

Manatee Bay Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Covered Walkway at Portables	77,200					77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
DEFP Sub-Total	77,200	0	0	0	0	77,200	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art		136,000*				136,000	Music Room Renovation
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Music & Art		339,000*				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		65,000*				65,000	Art Room Renovation and Equipment
Renovation		100,000				100,000	School Choice Enhancement
Renovation		357,000*				357,000	HVAC Improvements
Renovation		862,000*				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		1,909,000				1,909,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		304,000				304,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
SMART		65,000				65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		103,000				103,000	Wireless Network Upgrade
Complete Sub-Total		482,000				482,000	

School Total	77,200	2,391,000	0	0	0	2,468,200	
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*Project Scope Included:
 Year 3 total scope \$1,759,000
 Total value of scope \$1,759,000